

THE WEDNESDAY, MARCH 20, 2013 SPECIAL MEETING FOR BUDGET WORKSHOP OF THE TOWNSHIP COMMITTEE OF THE TOWNSHIP OF WATERFORD, CALLED TO ORDER AT 5:30 PM BY THE MAYOR, ROBERT J. CRITELLI, JR.

NOTICE OF TIME AND DATE FOR THIS MEETING WAS SENT TO THE COURIER-POST AND CENTRAL RECORD NEWSPAPERS, AND A COPY IS POSTED ON THE BULLETIN BOARD IN THE MUNICIPAL BUILDING IN COMPLIANCE WITH THE "OPEN PUBLIC MEETINGS LAW".

**SALUTE TO THE FLAG:**

**ROLL CALL:**

**ROLL CALL:**

Committeeman Hurley - Present  
Committeeman Koons - Present  
Committeewoman Merlino - Absent  
Committeeman Richardson - Absent  
Mayor Critelli - Present

**PROFESSIONALS:**

Virginia L. Chandler, Township Clerk - Present  
Lawrence C. Ruocco, Township Administrator - Present  
Stephen A. Miller, Township Chief Finance Officer - Present  
Debra L. Shaw-Blemings, Deputy Township Clerk - Absent

**DISCUSSION ON BUDGET FOR THE YEAR 2013:**

Committeeman Koons, Director of Finance spoke briefly on the budget and then turned the meeting over to the Chief Finance Officer, Stephen Miller.

Mr. Miller noted the items increased and decreased in the budget pursuant to the suggestions of the Township Committee from their review of the budget workbook.

Discussion on the budget took place with attention being given to several areas of concern and additional spending options were also discussed.

Various Items Discussed Including the Following:

Salaries and Wages  
Legal Fees  
Engineer Fees  
Economic Development Committee  
Fire Department  
EMS Squad  
Field Maintenance

IT Services  
Website Services  
Codification of Ordinances  
Snow Removal  
Health Insurance  
Library Health Insurance  
Pension Contributions  
Summer Program  
Water Sewer Infrastructure  
Proposed Public Safety Building Acquisition of Land  
Outsourcing Grass Cutting  
Demolition of Unsafe Buildings  
Hire of Police Officers  
Paving of Roads  
Capital Budget  
Clean Communities Funds

The Summer Recreation Program was discussed with the conclusion that due to the school proposed improvement projects scheduled for the next two years the Township would not hold the Summer Recreation Program. It will be revisited in the future if circumstances change.

**PUBLIC COMMENT PORTION OF THE MEETING:**

MAYOR OPENS THE MEETING TO THE PUBLIC FOR COMMENTS:

Chris Sylvia on behalf of David Ciona the Township Fire Department Chief requested the funds they deducted from their budget be reinstated in their budget but put into different line items.

MAYOR CLOSES THE MEETING TO THE PUBLIC FOR COMMENTS:

**ADJOURNMENT:** (6:50 PM)

Moved by Koons, 2<sup>nd</sup> by Hurley to adjourn.

ALL IN FAVOR:

Committeeman Hurley - Yes

Committeeman Koons - Yes

Mayor Critelli - Yes

RESPECTFULLY SUBMITTED BY:

Virginia L. Chandler, RMC  
Township Clerk

