State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget	
MUNICIPALITY:	0435 Waterford Township	o - County of Camden		▼	Adopted ▼
Municode:			Filename:	0435_fba_2023.xls	m
'	Website:	www.waterfordtwp.org			
	Phone Number:		856-768-2300		
	Mailing Address:		2131 Auburn Avent	ıe	
			Atco, NJ		
		Municipality:	435	State: NJ Zip:	08004
	Mayor				•
First Name	Middle Name	Last Name	Term Expires	Business Email	
Thomas		Giangiulio, Jr.	12/31/2023	tgiangiulio@waterfordtwp.org	
	Chief Administr	ative Officer	_		
	Chief Financial	Officer			
Donna		Condo		CFO@waterfordtwp.org	
	Municipal Clerk				
Dawn		Liedtka		dliedtka@waterfordtwp.org	
	Registered Mun	icipal Accountant	-		
Daniel		DiGangi		ddigangi@bowman.cpa	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Andrew		Wade	12/31/2024	awade@waterfordtwp.org	
Richard		Yeatman	12/31/2023	rick.yeatman@waterfordtwp.o	org
Stephanie		Jones-Freitag	12/31/2025	sjones-Freitag@waterfordtwp	org
Joel		Thompson	12/31/2025	jthompson@waterfordtwp.org	5

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calandar Ware Barrer	(T I AII -				C 4 V 2022 P	4	
2022 Calendar Year Proper	ty Tax Levies - ALL o Calendar Year	Calendar Year	<u>y taxes</u> % of	Avg Residential	Current Year 2023 Bud	<u>get</u> Actual/Estimated	Toy Lovy
				· ·	<u>Taxes</u>	Actual/Estimateu	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		ACTUAL	ФО 710 007 70
Municipal Purpose Tax	1.100	\$7,786,535.97	26.79%	\$1,266.23	Municipal Purpose Tax	ACTUAL	\$8,719,927.79
Municipal Library	0.041	\$287,552.63	0.99%	\$47.20	Municipal Library	ACTUAL	\$300,000.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	2.067	Φ1 A C20 ΣCΣ 00	0.00%	\$0.00	Other Special Districts (total levies)	EGED (ATED	Ø14000000
Local School District	2.067	\$14,628,565.00	50.33%	\$2,379.37	Local School District	ESTIMATED	\$14,900,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.874	\$6,188,078.51	21.29%	\$1,006.08	County Purposes	ESTIMATED	\$6,675,000.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.024	\$172,096.84	0.59%	\$27.63	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	4.106	\$29,062,828.95	100.00%	\$4,726.50	Total ESTIMATED amount to be raised by tax	ec.	\$30,594,927.79
Total (Calcillati Teal 2022 Budget)	7.100	\$27,002,020.73	100.0070	ψτ,720.30	Total ESTIMATED amount to be laised by tax		Ψ30,374,721.17
Total Taxable Valuation as of	October 1, 2022	\$708,727,800.00			Revenue Anticipated, Excluding Tax Levy		4,645,742.19
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for Uno	collected Taxes	12,502,264.50
Current Year Average Residential Ass	essment	\$115,112.00			Total Non-Municipal Tax Levy	1	\$21,575,000.00
Current Tear Tiverage Residential Tiss	=	ψ115,112.00			Amount to be Raised by Taxes - Before RUT		\$29,431,522.31
	D • X		•		•		
	Prior Y	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$863,405.44
					Total Amount to be Raised by Taxes		\$30,294,927.75
	Comparison	ı - Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		97.15%
	1.100	1.188	8.00%				
			0.000.	_	If % used exceeds the actual collection % then		
	Commonican	Municinal Durmaga	Tay I arm				
		ı - Municipal Purposes	_		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$7,786,535.97	\$8,719,927.79	11.99%	\$933,391.82	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	
					Total Tax Revenue, Collections CY 2022		28,568,311.4
<u>'</u>					Total Tax Levy, CY 2022		29,109,336.4
	Prior Year (Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		98.149
	\$1,266.23	\$1,367.53	8.00%	\$101.30			
	ψ1,200.23	Ψ1,507.55	0.0070	ψ101.50	Delinquent Taxes - December 31, 2022		
				CL AUED 1	Definquent runes December 31, 2022		
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water & Sewer Utility	Utility	Utility	Utility	Utility
08 Surplus	-9.38%	(\$166,343.86	\$1,773,275.00	\$1,606,931.14	\$1,316,733.14			\$290,198.00				
08 Local Revenue	-14.08%	(\$217,078.09	\$1,541,778.09	\$1,324,700.00	\$277,000.00			\$1,047,700.00				
09 State Aid (without offsetting appropriation)	5.06%	\$65,984.98	\$1,304,676.00	\$1,370,660.98	\$1,370,660.98							
08 Uniform Construction Code Fees	-13.89%	(\$19,352.00)	\$139,352.00	\$120,000.00	\$120,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	-3.58%	(\$6,488.48)	\$181,488.48	\$175,000.00	\$175,000.00							
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	1017.33%	\$310,068.80	\$30,478.81	\$340,547.61	\$340,547.61							
08 Other Special Items	5.41%	\$33,167.77	\$612,632.65	\$645,800.42	\$645,800.42							
15 Receipts from Delinquent Taxes	-19.37%	(\$96,114.70)	\$496,114.70	\$400,000.00	\$400,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	3.72%	\$301,164.17	\$8,091,559.14	\$8,392,723.31	\$8,392,723.31							
07 Minimum Library Tax	#DIV/0!	\$327,204.48		\$327,204.48	\$327,204.48							
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00		_						
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00		_			_		_	_
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	3.76%	\$532,213.07	\$14,171,354.87	\$14,703,567.94	\$13,365,669.94	\$0.00	\$0.00	\$1,337,898.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time Part-Time		\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water & Sewer Utility	Utility	Utility	Utility	Utility
20	General Government		#DIV/0!	\$0.00		\$0.00									
21	Land-Use Administration		#DIV/0!	\$0.00		\$0.00									
22	Uniform Construction Code		#DIV/0!	\$0.00		\$0.00									
23	Insurance		#DIV/0!	\$0.00		\$0.00									
25	Public Safety		#DIV/0!	\$0.00		\$0.00									
26	Public Works		#DIV/0!	\$0.00		\$0.00									
27	Health and Human Services		#DIV/0!	\$0.00		\$0.00									
28	Parks and Recreation		#DIV/0!	\$0.00		\$0.00									
29	Education (including Library)		#DIV/0!	\$0.00		\$0.00									
30	Unclassified		#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases		#DIV/0!	\$0.00		\$0.00									
32	Landfill / Solid Waste Disposal		#DIV/0!	\$0.00		\$0.00									
35	Contingency		#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures		#DIV/0!	\$0.00		\$0.00									
37	Judgements		#DIV/0!	\$0.00		\$0.00									
42	Shared Services		#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender		#DIV/0!	\$0.00		\$0.00									
44	Capital		#DIV/0!	\$0.00		\$0.00									
45	Debt		#DIV/0!	\$0.00		\$0.00									
46	Deferred Charges		#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes		#DIV/0!	\$0.00		\$0.00									
55	Surplus General Budget		#DIV/0!	\$0.00		\$0.00									
	Total	0.00 0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-reco	Future V. dections	String String	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	erties (October 1, 2022 Value	<u>e)</u>	Property Tax Asses	ssments - Exempt Prop	erties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	403	\$13,564,100.00	1.91%	15A Public Schools	3	\$16,340.00	0.02%
2 Residential	3,613	\$630,215,800.00	88.90%	15B Other Schools	9	\$9,207,600.00	8.68%
3A/3B Farm	176	\$13,839,900.00	1.95%	15C Public Property	244	\$75,735,700.00	71.40%
4A Commercial	135	\$46,153,800.00	6.51%	15D Church and Charities	12	\$4,760,500.00	4.49%
4B Industrial	2	\$1,295,400.00	0.18%	15E Cemeteries & Graveyards	4	\$214,000.00	0.20%
4C Apartments	9	\$3,580,900.00	0.51%	15F Other Exempt	69	\$16,140,500.00	15.22%
5A/5B Railroad	5	\$226,400.00	0.03%				
6A/6B Business Personal Property	1	\$72.00	0.00%				
Total	4,344	\$708,876,372.00	100.00%	Total	341	\$106,074,640.00	100.00%
Average Ratio (%), Assessed to True	Value	72.11%					
Equalized Valuation, Taxable Properti	ies	\$983,048,636.80		Percentage of Exempt vs.			
	=	· · · · · · · · · · · · · · · · · · ·		Non-Exempt Properties	14.96%		
Total # of property tax appeals fil	led in 2022	County Tax Board	9.00				
		State Tax Court					
Number of 2022 County Tax Board de	ecisions appealed to Ta	x Court					
Number of pending property tax appear	als in State Tax Court		1.00				
Amount paid out by municipality for t	ax appeals in 2022		157500 assessed valu	ie			

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Segonal School Debt Segonal School		Gross		Net		Current Year	2024	2025	All Additional Future
South Sout		Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
South Sout	_								
Sound Anticipation Notes - Principal Sound Anticipation Notes - Principal Sound Anticipation Notes - Principal Sound - Sou	Local School Debt			\$0.00	Utility Fund - Principal				
Mark * Sewer	Regional School Debt			\$0.00	Utility Fund - Interest				
Sound					Bond Anticipation Notes - Principal				
Sound Soun	<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest				
Coans & Other Debt - Principal Coans & Other Debt - Principal Coans & Other Debt - Interest Coans & Other Debt - Inter	Water & Sewer			\$0.00	Bonds - Principal				
Loans & Other Debt - Interest				\$0.00	Bonds - Interest				
Some				\$0.00	Loans & Other Debt - Principal				
Municipal Purposes				\$0.00	Loans & Other Debt - Interest				
Municipal Purposes South Authorized (BNI) South Authorized (BNI)				\$0.00					
Debt Authorized (BNI) S0.00 S0.0					Total	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	Municipal Purposes								
Bonds Outstanding Loans and Other Debt Total (Current Year) So.00 Total Guarantees - Governmental Total Guarantees - Governmental Total Guarantees - Other Total Current Year Budget #DIV/0! Description Total Guarantees - Governmental Total Guarantees - Other Total Current Year Budget #DIV/0! Bond Ruting Year Of Last Rating Year of Last Rating Year of Last Rating Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating	Debt Authorized (BNI)				_	\$0.00	\$0.00	\$0.00	\$0.00
Loans and Other Debt Loans and Other Debt Description Description Debt Not Listed Above Total Guarantees - Governmental Total Guarantees - Other Total Capital/Equipment Leases Population (2020 census) Per Capita Gross Debt Per Capita Gross Debt #DIV/0! Per Capita Net Debt #DIV/0! Bond Rating Year of Last Rating Year of Last Rating Year of Last Rating Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating	Notes Outstanding			·	I I	\$0.00	\$0.00	\$0.00	\$0.00
Description Debt Not Listed Above	Bonds Outstanding			\$0.00	% of Total Current Year Budget	#DIV/0!			
Total (Current Year)	Loans and Other Debt			\$0.00					
Total Guarantees - Other Total Capital/Equipment Leases Total Other Per Capita Gross Debt #DIV/0! Per Capita Net Debt #DIV/0! 3 Year Average Property Valuation Wet Debt as % of 3 Year Average Property Valuation #DIV/0! Total Guarantees - Other Total Capital/Equipment Leases Total Other Bond Rating Moody's Standard & Poors Fitch Year of Last Rating Year of Last Rating Mark "X" if Municipality has no bond rating					Description		Debt Not Lis	sted Above	
Population (2020 census) Per Capita Gross Debt #DIV/0! Per Capita Net Debt #DIV/0! Per Capita Net Debt #DIV/0! Say Year Average Property Valuation Mark "X" if Municipality has no bond rating Moody's Standard & Poors Fitch Rating Year of Last Rating Mark "X" if Municipality has no bond rating	Total (Current Year)	\$0.00	\$0.00	\$0.00	Total Guarantees - Governmental				
Population (2020 census) Per Capita Gross Debt #DIV/0! Per Capita Net Debt #DIV/0! Sa Year Average Property Valuation Net Debt as % of 3 Year Average Property Valuation Total Other Bond Rating Moody's Standard & Poors Fitch Rating Year of Last Rating Year of Last Rating Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating		_			Total Guarantees - Other				
Per Capita Gross Debt #DIV/0! Per Capita Net Debt #DIV/0! A Year Average Property Valuation Net Debt as % of 3 Year Average Property Valuation #DIV/0! Bond Rating Moody's Standard & Poors Fitch Rating Year of Last Rating Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating					Total Capital/Equipment Leases				
Per Capita Net Debt #DIV/0! 3 Year Average Property Valuation Net Debt as % of 3 Year Average Property Valuation #DIV/0! Rating Year of Last Rating Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating	Population (2020 census)				Total Other				
Per Capita Net Debt #DIV/0! 3 Year Average Property Valuation Net Debt as % of 3 Year Average Property Valuation #DIV/0! Rating Year of Last Rating Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating	<u> </u>								
Year of Last Rating Mark "X" if Municipality has no bond rating Net Debt as % of 3 Year Average Property Valuation #DIV/0!	Per Capita Gross Debt	#DIV/0!			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
3 Year Average Property Valuation Mark "X" if Municipality has no bond rating Net Debt as % of 3 Year Average Property Valuation #DIV/0!	Per Capita Net Debt	#DIV/0!			Rating				
3 Year Average Property Valuation Mark "X" if Municipality has no bond rating Net Debt as % of 3 Year Average Property Valuation #DIV/0!	-								
Net Debt as % of 3 Year Average Property Valuation #DIV/0! Mark "X" if Municipality has no bond rating	3 Year Average Property Valuation								
Net Debt as % of 3 Year Average Property Valuation #DIV/0!		=		•	 Mark "X" if Municinality has	no hond rating			
	Net Debt as % of 3 Year Average Pro	onerty Valuation	#DIV/01		Triaire 2x in triumcipanty has	no bona rating			
	The Boot as 70 of 3 Teal Average Ti	operty variation	πD1 1/0:	:	Sheet UFR-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amazana Danasiana I Baran Tarah							ф0.00
	Amount Received Page Total Amount Paid Page Total					-		\$0.00 \$0.00 \$0.00
 	Page Total					-		\$0.00
	1 "50 10001		Chart HED 1			U		\$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00 \$0.00
	Amount Paid Total							\$0.00
	Total							\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

										ax Exemptions									
Prior Budget Year's P	avments in Lieu o	of Tax (PILOT) - 1	Long Term Tax Ex	kemptions	Prior Budget Year's Pa	vments in Lieu o	Tax (PILOT) -	Long Term Tax	Exemptions	Prior Budget Year's P	Payments in Lieu o	f Tax (PILOT) - 1	Long Term Tax I	Exemptions	Prior Budget Year	s Payments in Lieu o	f Tax (PILOT) - 1	Long Term Tax Exe	nptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
Total Long Term Exemptions	- Column Total	0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exempt	ons - GRAND TOTA	\$0.00	\$0.00	\$0.00
							•		She	et UFB-6	•			•					Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)			0.00					
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above		·	0.00					
Totals	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	0.00		\$0.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?	
Is prescription drug coverage provided by the SHBP (Yes or No)?	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items) Gross Days of Approved Individ							
	Accumulated	Dellar Value of Common order	Labor	Local	Francisco			
Out of the first that the First to Co. Dec. 60		Dollar Value of Compensated			Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
₹-4-1	0.00	#0.00						
Total	s 0.00	\$0.00						
	as of end of 2022							